

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, California 95814



June 7, 1999

COUNTY FISCAL LETTER (CFL) NO. 98/99-78

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: **FISCAL YEAR (FY) 1998/99 IN-HOME SUPPORTIVE SERVICES (IHSS)
RESIDUAL PROGRAM MID-YEAR REALLOCATION**

REFERENCE: **IHSS RESIDUAL INITIAL ALLOCATION CFL NO. 98/99-49**

This is to provide counties with notification of their FY 1998/99 IHSS Residual Program mid-year reallocation. This reallocation includes amounts for IHSS Residual Basic Services, Workers' Compensation Insurance, and the Case Management, Information and Payrolling System (CMIPS) costs.

This reallocation was developed based on each county's most recent expenditures for the IHSS Residual Program through February 1999, as well as increases to the federal and state minimum wage. The Workers' Compensation Insurance costs and CMIPS costs were not reallocated from the initial allocation published in CFL 98/99-49, dated November 4, 1998. This reallocation also reflects the increased program costs and the additional draw down of federal funds due to the shift of Income Eligibles from Residual to the Personal Care Services Program.

The State share of cost for the IHSS Residual Program is 65%, and the county share is 35%, as cited in Welfare and Institutions Code Section 12306.

Any specific questions on individual county allocations should be directed to your Adult Programs Operations and Technical Assistance Analyst.

Sincerely

***Original Document Signed by
Donna L. Mandelstam on 6/7/99***

DONNA L. MANDELSTAM
Deputy Director
Disability and Adult Programs Division

Enclosure

FY 98/99 IHSS RESIDUAL MIDYEAR ALLOCATION

April 5, 1999

	BASE ALLOCATION	WORKERS COMPENSATION	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE	COUNTY SHARE
Alameda	17,327,239	276,341	148,923	17,752,503	11,183,544	6,568,959
Alpine	53,048	-	-	53,048	33,419	19,629
Amador	330,495	3,672	1,539	335,706	211,485	124,221
Butte	4,933,609	57,048	35,264	5,025,921	3,166,180	1,859,742
Calaveras	1,402,048	10,452	4,495	1,416,995	892,664	524,331
Clousa	702,239	1,602	729	704,571	443,858	260,712
Contra Costa	9,154,114	153,493	78,882	9,386,489	5,913,206	3,473,282
Del Norte	505,493	9,617	4,892	520,002	327,586	192,416
El Dorado	2,037,421	10,587	5,679	2,053,688	1,293,762	759,926
Fresno	19,403,674	292,127	142,491	19,838,293	12,497,529	7,340,764
Glenn	862,564	8,815	3,976	875,355	551,447	323,908
Humboldt	4,360,429	45,001	20,362	4,425,792	2,788,116	1,637,676
Imperial	4,420,285	48,434	23,305	4,492,024	2,829,840	1,662,184
Inyo	356,792	2,354	1,158	360,304	226,981	133,323
Kern	8,086,449	111,174	55,051	8,252,674	5,198,937	3,053,737
Kings	2,024,974	29,726	14,615	2,069,315	1,303,606	765,709
Lake	5,304,733	31,498	14,818	5,351,050	3,371,001	1,980,049
Lassen	432,101	3,853	1,578	437,532	275,632	161,900
Los Angeles	138,627,362	3,080,934	1,565,344	143,273,640	90,258,681	53,014,959
Madera	1,923,270	23,466	12,288	1,959,023	1,234,126	724,897
Marin	2,739,221	25,217	12,901	2,777,339	1,749,640	1,027,699
Mariposa	720,943	2,972	1,533	725,447	457,010	268,437
Mendocino	4,308,784	37,461	16,932	4,363,177	2,748,670	1,614,506
Merced	1,792,637	64,505	31,540	1,888,683	1,189,814	698,869
Modoc	363,617	3,955	1,475	369,046	232,488	136,558
Mono	108,287	160	100	108,548	68,382	40,166
Monterey	5,141,382	55,908	29,159	5,226,449	3,292,506	1,933,943
Napa	1,058,522	10,778	4,953	1,074,253	676,747	397,506
Nevada	2,574,471	11,733	7,073	2,593,277	1,633,687	959,590
Orange	6,096,909	222,552	117,108	6,436,570	4,054,846	2,381,724
Placer	2,737,665	19,535	9,445	2,766,645	1,742,903	1,023,742
Plumas	356,608	5,074	2,630	364,312	229,506	134,807
Riverside	16,443,345	186,608	119,006	16,748,958	10,551,341	6,197,617
Sacramento	15,142,324	321,337	167,342	15,631,004	9,847,063	5,783,940
San Benito	324,464	4,711	2,427	331,602	208,899	122,703
San Bernardino	12,864,937	309,213	160,785	13,334,935	8,400,609	4,934,326
San Diego	25,339,644	386,645	235,840	25,962,129	16,355,362	9,606,767
San Francisco	15,462,094	290,852	168,191	15,921,137	10,029,838	5,891,298
San Joaquin	5,888,985	85,090	50,327	6,024,402	3,795,193	2,229,210
Sab Luis Obispo	2,044,997	17,734	8,626	2,071,356	1,304,892	766,464
San Mateo	4,729,954	63,819	37,774	4,831,547	3,043,730	1,787,817
Santa Barbara	4,021,743	32,022	24,947	4,078,712	2,569,466	1,509,246
Santa Clara	7,352,942	109,320	69,473	7,531,735	4,744,767	2,786,968
Santa Cruz	3,532,273	26,075	15,325	3,573,673	2,251,306	1,322,366
Shasta	3,542,772	47,334	22,337	3,612,443	2,275,731	1,336,712
Sierra	263,289	1,048	542	264,880	166,866	98,013
Siskiyou	640,622	6,682	2,940	650,244	409,635	240,610
Solano	4,835,545	66,835	35,796	4,938,176	3,110,903	1,827,273
Sonoma	5,572,826	72,136	33,857	5,678,819	3,577,486	2,101,333
Stanislaus	3,189,598	114,779	55,038	3,359,416	2,116,331	1,243,085
Sutter	643,429	7,701	3,701	654,831	412,524	242,307
Tehama	2,472,285	9,805	7,154	2,489,244	1,568,149	921,095
Trinity	368,625	4,222	1,752	374,599	235,986	138,613
Tulare	4,208,557	85,476	42,886	4,336,919	2,732,129	1,604,790
Tuolumne	215,239	7,041	4,395	226,676	142,799	83,877
Ventura	4,340,107	42,044	25,799	4,407,950	2,776,876	1,631,074
Yolo	887,867	28,438	14,966	931,272	586,673	344,599
Yuba	1,268,151	22,985	11,533	1,302,669	820,642	482,027
Statewide	395,844,000	7,010,000	3,693,000	406,547,000	256,113,000	150,434,000
Total						